

# FY 2020 ANNUAL INVESTMENT PROGRAM (AIP)

## BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

CACAWAN

PINAMALAYAN

BARANGAY :  
CITY/MUNICIPALITY :  
PROVINCE :

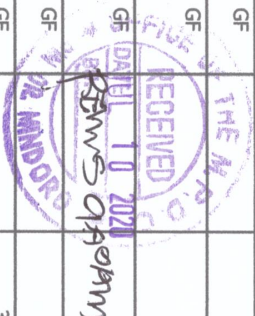
ORIENTAL MINDORO

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (IN THOUSAND PESOS)			TOTAL
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11> 8+9+10
1000	<b>GENERAL PUBLIC SERVICES</b>									
1000-1	<b>Executive and Legislative Services</b>									
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	149,820.00			149,820.00
1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	629,244.00			629,244.00
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	89,892.00			89,892.00
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	89,892.00			89,892.00
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan Chairperson paid	GF	89,892.00			89,892.00
1000-1-6	Honorarium of Barangay Messenger	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Messenger paid	GF	14,952.00			14,952.00
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy. officials paid	GF	87,395.00			87,395.00
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00
1000-1-9	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy. officials paid	GF	87,395.00			87,395.00
1000-1-10	Philhealth Contribution	BARANGAY	NOV	NOV	Philhealth Contribution paid	GF	27,720.00			27,720.00
1000-1-11	Personnel Benefits	Barangay	December	December	Terminal leave paid	GF	87,395.00			87,395.00
1000-2	<b>Administrative Services</b>									
1000-2-1	travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF		50,000.00		50,000.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF		100,000.00		100,000.00
1000-2-3	office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased	GF		69,638.10		69,638.10
1000-2-4	Internet Subscription Expenses	BARANGAY	JAN	DEC	Internet expenses paid monthly	GF		15,000.00		15,000.00
1000-2-5	Water Expenses	BARANGAY	JAN	DEC	All water expenses paid monthly	GF		5,000.00		5,000.00





1000-2-6	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	all necessary Fuel,Oil and lubricants purchased	GF		50,000.00		50,000.00
1000-2-7	electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	GF		90,000.00		90,000.00
1000-2-8	Repair and maintenance of Office building and other structures	BARANGAY	JAN	DEC	All office building and other structures needed maintenance	GF		43,805.10		43,805.10
1000-2-9	Repair & Maintenance of Office Equipment	BARANGAY	JAN	DEC	4 airconditioning unit repaired and maintained	GF		5,000.00		5,000.00
1000-2-10	Repair & Maintenance of Other Machineries	BARANGAY	JAN	DEC	1 generator, 1 chainsaw and 3 grasscutter and weighing scale repaired and maintained	GF		5,000.00		5,000.00
1000-2-11	Repair & Maintenance of Furnitures & Fixtures	BARANGAY	JAN	DEC	7 ceiling fans,6 stand fan, 3 water dispenser, 1 refrigerator, and 1 sala set repaired and maintained	GF		5,000.00		5,000.00
1000-2-12	Repair & Maintenance Of motor vehicle	BARANGAY	JAN	DEC	1 Barangay Patrol, 1 chariot repaired and maintained	GF		5,000.00		5,000.00
1000-2-13	Repair & Maintenance of roads,bridges and highways	BARANGAY	JAN	DEC	railings installed, road re-gravelled and streetlights maintained	GF		30,000.00		30,000.00
1000-2-14	Fidelity bond premium	BARANGAY	JULY	JULY	fidelity bond paid	GF		10,000.00		10,000.00
1000-2-16	Membership Dues and Contribution to Organization	BARANGAY	NOV	NOV	Membership dues paid	GF		5,000.00		5,000.00
1000-2-17	discretionary expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF		2,305.90		2,305.90
1000-2-18	Medical Benefits	BARANGAY	JAN	DEC	Medical Benefits of 11 Barangay Officials paid	GF		10,000.00		10,000.00
1000-2-19	Purchase of Relief Goods	BARANGAY	MAY	MAY	Reliefs goods purchased provided for affected household due to COVID -19 situation	GF		100,000.00		100,000.00
1000-2-20	Other MOOE	BARANGAY	JAN	DEC	all necessary Other MOOE expenses paid	GF		20,017.00		20,017.00
1000-3	<b>PROPERTY,PLANT &amp; EQUIPMENT</b>									
1000-3-1	Purchase of Office Equipment	BARANGAY	SEPT	SEPT	1 unit window type 2 HP aircondition and 1 unit typewriter and installed	GF		60,000.00		60,000.00
1000-3-2	Purchase of I.T Equipment/Software	BARANGAY	AUG	AUG	1 unit laptop purchased and 1 unit printer purchased	GF		50,000.00		50,000.00
1000-3-3	Purchase of Furnitures & Fixtures	BARANGAY	MAY	MAY	1 Filling cabinet, 10 office tables and 10 chairs purchased	GF		50,000.00		50,000.00
1000-3-4	Fabrication of Tent	BARANGAY	MAY	MAY	3 mtrs. x 6 mtrs of tent fabricated	GF		60,000.00		60,000.00
	<b>SUB-TOTAL</b>					GF	1,408,597.00	576,961.00	220,000.00	2,205,558.00
3000	<b>SOCIAL SERVICES SECTOR</b>									
3000-1	<b>GAD</b>									
3000-1-1	Training and Seminars Expenses on GAD Laws/VAWC	BARANGAY	JAN	DEC	Training and Seminars Expenses on GAD Laws/VAWC attended by Sangguniang Barangay	GF-GAD		10,000.00		10,000.00
3000-2-2	Purchase of Medicine	BARANGAY	NOV	NOV.	All necessary over the counter medicine purchased	GF-GAD		40,000.00		40,000.00
3000-2-3	Livelihood program (dress making and bread pasty	BARANGAY	AUG	SEPT	20 woman attended	GF-GAD		20,000.00		20,000.00





3000-2-4	Improvement of Multi-purpose VAWC Desk Room	BARANGAY	april	april	VAWC DESK Room Improved	GF-GAD		70,000.00		70,000.00
3000-2-5	Establish VAW Desk with necessary equipment, supplies and materials	BARANGAY	AUG	AUG	Purchase sofa bed, tape recorder, filling cabinet, electric fan, first aid kit, digital camera	GF-GAD		57,703.00		57,703.00
3000-2-6	Rehabilitation of Senior Citizens Office	BARANGAY	May	May	ceiling of senior citizen hall rehabilitated	GF-GAD		47,114.00		47,114.00
3000-2	<b>BCPC</b>									
3000-2-1	Provision of Nutritional food for malnourish children	BARANGAY	Apr	May	50 malnourished children provided nutritional food			37,114.00		37,114.00
3000-2-2	Other MOOE	BARANGAY	Jan	Dec	refreshment for quarterly meeting of BCPC paid		10,000.00			10,000.00
3000-3	<b>DAY CARE</b>									
3000-3-1	Honorarium of Child Development Workers	BARANGAY	JAN	DEC	Honorarium of 2 CDW paid	GF	69,888.00			69,888.00
3000-3-2	Other Supplies and Materials Expenses	BARANGAY	JAN	DEC	All other supplies and materials paid		10,000.00			10,000.00
3000-4	<b>HEALTH AND NUTRITION</b>									
3000-4-1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 10 BHW paid	GF	149,520.00			149,520.00
3000-4-2	Other Supplies and Materials Expenses	BARANGAY	JAN	DEC	All other supplies and materials paid		30,000.00			30,000.00
3000-5	<b>PEACE AND ORDER</b>									
3000-5-1	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 7 Brgy. Tanod paid	GF	157,248.00			157,248.00
3000-5-2	Other Supplies and Materials Expenses	BARANGAY	AUG	AUG	10 pcs flashlights, 10 pcs raincoats purchased	GF	15,000.00			15,000.00
3000-6	<b>KATARUNGANG PAMBARANGAY</b>									
3000-6-1	Honorarium of Lupong Tagapamayapa	BARANGAY	JAN	DEC	Honorarium of 10 Lupong Tagapamayapa paid	GF	49,680.00			49,680.00
3000-6-2	Honorarium of Barangay Human Rights Action Officer	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Human Rights Action Officer Paid	GF	12,000.00			12,000.00
3000-6-3	Training and Seminars Expenses	BARANGAY	JAN	DEC	all necessary training & Seminars expenses paid	GF	10,000.00			10,000.00
3000	<b>SOCIAL SERVICES</b>									
3000-7	<b>20% DEVELOPMENT FUNDS</b>									
3000-7-1	Purchase of Relief Goods	BARANGAY	JAN.	DEC.	Relief Goods Purchased	Barangay 20% DF		942,287.00		942,287.00
3000-8	<b>SUB-TOTAL</b>					Barangay 20% DF		942,287.00		942,287.00
	10 % SK Fund as per DBM-DILG-NYC Joint Memorandum Circular No. 01 - 2019 dated January 23, 2019							489,635.00		489,635.00
	<b>SUB-TOTAL</b>					GF	438,336.00	284,022.00	0.00	722,358.00
						GF-GAD	151,908.00	92,909.00		244,817.00
						BCPC	47,114.00			47,114.00



9000	OTHER SERVICES SECTOR									
9000-1	Barangay Disaster Risk Reduction Management									
9000-1-1	Disaster Prevention and Mitigation									
9000-1-1-1	De-clogging of Drainage Canals	BARANGAY	JAN	DEC	500 linear meters of Drainage Canal de-clogged from Chavez Residence to Fabroa Residence	BDRRMF	10,000.00	10,000.00	10,000.00	
9000-1-2	Disaster Preparedness									
9000-1-2-1	Training & Seminars Expenses	BARANGAY	JAN	DEC	all necessary training /seminars conducted	BDRRMF	10,000.00	100,372.00	10,000.00	
9000-1-2-2	Rescue Operation Equipments	BARANGAY	AUG	AUG	3 pcs axe,shovel, wheel barrow, rake, fork, 1 pc jack hammer, 1 unit siren, 1 roll rope, 2 pcs emergency light, 1 unit ladder, 10 pcs tactical suit, 1 unit chainsaw purchased	BDRRMF				
9000-1-2-3	Relief Goods	BARANGAY	JAN	DEC	50 cavan rice, 10 boxes sardines, 20 boxes of noodles purchased	BDRRMF	51,000.00		51,000.00	
9000-1-3	Disaster Response									
9000-1-3-1	Purchase of Relief goods	BARANGAY	JAN	DEC	20 cavan rice, 10 boxes sardines, 20 boxes of noodles purchased	BDRRMF	73,445.00		73,445.00	
	SUB-TOTAL									
	GRAND TOTAL					GF	1,846,693.00	134,445.00	110,372.00	244,817.00
						GF-GAD		860,983.00	220,000.00	2,927,676.00
						BCPC		151,908.00	92,909.00	244,817.00
						SK FUND		47,114.00		47,114.00
						20% DF			942,287.00	942,287.00
						BDRRMF		134,445.00	110,372.00	244,817.00
							1,846,693.00	1,530,110.00	1,519,543.00	4,896,346.00

*M. Fabroa*  
**MIRASOL M. FABROA**  
 Barangay Secretary

Date: \_\_\_\_\_

*M. Jacay*  
**ZENAIDA O. JACAY**  
 Barangay Treasurer

Date: \_\_\_\_\_

*N. Arellano*  
**HON. NORVEN N. ARELLANO**  
 Punong Barangay

Date: \_\_\_\_\_



**MUNICIPALITY OF PINAMALAYAN**  
**BARANGAY CACAWAN**  
**ANNUAL INVESTMENT PROGRAM 2020**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
1000	<b>GENERAL PUBLIC SERVICES</b>									
1000-1	Mid-year Bonus	Barangay	May	May	Mid-year Bonus paid	FFS	87,395.00			87,395.00
1000-2	Productivity Enhancement Incentive	Barangay	December	December	Productivity Enhancement Incentive	FFS	55,000.00			55,000.00
	<b>SUBTOTAL:</b>					FFS	-		-	55,000.00
3000	<b>SOCIAL SERVICES SECTOR</b>									
3000-1	Purchase of Ambulance	Barangay	Jan.	December	1 unit ambulance purchased	FFS			1.2 million	1.2 million
3000-2	Purchase of Fire Truck	Barangay	April	April	1 unit fire truck purchased	FFS			1,200,000.00	1,200,000.00
3000-3	Purchase of Multi Cab	Barangay	May	May	1 unit of multi-Cab purchased	FFS			300,000.00	300,000.00
3000-4	Purchase of Lot	Barangay	June	June	600 square meters of lot purchased	FFS			700,000.00	700,000.00
3000-5	Purchase of Toilet Bowl	Barangay	March	March	15 pcs toilet bowls purchased	FFS			50,000.00	50,000.00
3000-7	Rehabilitation of Senior Citizens Office	BARANGAY	May	May	ceiling of senior citizen hall rehabilitated/waiting area	FFS			150,000.00	150,000.00
3000-8	Installation of fire hydrant	Barangay	Apr	May	1 unit fire hydrant installed	FFS			100,000.00	100,000.00
	<b>SUBTOTAL:</b>					FFS		-	2,500,000.00	2,500,000.00
8000	<b>ECONOMIC SERVICES SECTOR</b>									
8000-1	Construction of Comport Room for St. Therese Chapel	Barangay	April	April	100 meters constructed	FFS			100,000.00	100,000.00
8000-2	Construction of Covered Court	Barangay	March	March	18x25 meters	FFS			4,000,000.00	4,000,000.00
8000-3	Reblocking of Provincial Road	Barangay	Mar	June	300 linear meters of provincial road reblocked	FFS			5,000,000.00	5,000,000.00
8000-4	Excavation of Canal (NIA to Barangay Cacawan Drainage Canal)	Barangay	March	March	250 linear meters of NIA canal to drainage canal	FFS			250,000.00	250,000.00
8000-5	Opening of road from church to abada	Barangay	april	April	700 linear meters opening of road	FFS			800,000.00	800,000.00

**MUNICIPALITY OF PINAMALAYAN  
BARANGAY CACAWAN  
ANNUAL INVESTMENT PROGRAM 2020**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total
9000-7		Barangay	May	May	1unit laptop 1 unit printer purchased	FFS			50,000.00	50,000.00
9000-8	Purchase of laptop with printer	Barangay	May	May	7 units jetmatic pump purchased	FFS			50,000.00	50,000.00
9000-9	Purchase of Jetmatic pump	Barangay	February	March	1 unit 8-channels cctv camera (8 camera, 1 DVR, 1 TB HDD, 1 power supply, 50 meters coaxial cable) purchased and installed	GF			100,000.00	100,000.00
	Purchase of CCTV Camera									
GRAND TOTAL						FFS	55,000.00	-	16,000,000.00	16,055,000.00

*M. Fabroa*  
**MIRASOL M. FABROA**  
Barangay Secretary

*M. Llagay*  
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Barangay Treasurer

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**HON. NORVEN N. ARELLANO**  
Barangay Captain