

FY 2019 ANNUAL INVESTMENT PROGRAM (AIP)

BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

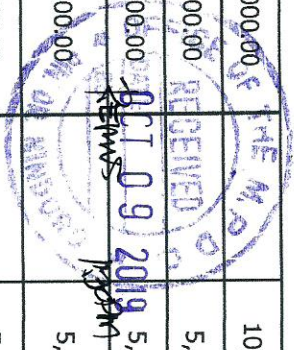
BARANGAY :
CITY/MUNICIPALITY :
PROVINCE :

CACAWAN
PINAMALAYAN
ORIENTAL MINDORO



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (IN THOUSAND PESOS)			
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11>
1000	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	136,200.00			136,200.00
1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	572,040.00			572,040.00
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	81,720.00			81,720.00
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	81,720.00			81,720.00
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan Chairperson paid	GF	81,720.00			81,720.00
1000-1-6	Honorarium of Barangay Messenger	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Messenger paid	GF	13,596.00			13,596.00
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy. officials paid	GF	79,450.00			79,450.00
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00			55,000.00
1000-1-9	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy. officials paid	GF	79,450.00			79,450.00
1000-1-10	Philhealth Contribution	BARANGAY	NOV	NOV	Philhealth Contribution paid	GF	27,720.00			27,720.00
1000-2	Administrative Services									
1000-2-1	travelling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF		80,000.00		80,000.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF		94,139.00		94,139.00
1000-2-3	office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased	GF		30,000.00		30,000.00
1000-2-4	Internet Subscription Expenses	BARANGAY	JAN	DEC	Internet expenses paid monthly	GF		15,000.00		15,000.00
1000-2-5	Water Expenses	BARANGAY	JAN	DEC	All water expenses paid monthly	GF		5,000.00		5,000.00
1000-2-6	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	all necessary Fuel, Oil and lubricants purchased	GF		50,000.00		50,000.00
1000-2-7	electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	GF		90,000.00		90,000.00

1000-2-8	Repair & Maintenance of I.T Equipment/Software	BARANGAY	JAN	DEC	4 laptop, 1 Desktop computer , 3 printers repaired and maintained	GF		10,000.00		10,000.00
1000-2-9	Repair & Maintenance of Office Equipment	BARANGAY	JAN	DEC	1 airconditioning unit repaired and maintained	GF		5,000.00		5,000.00
1000-2-10	Repair & Maintenance of Other Machineries	BARANGAY	JAN	DEC	1 generator, 1 chainsaw and 3 grasscutter repaired and maintained	GF		5,000.00		5,000.00
1000-2-11	Repair & Maintenance of Furnitures & Fixtures	BARANGAY	JAN	DEC	7 ceiling fans,6 stand fan, 3 water dispenser, 1 refrigerator and 1 sala set repaired and maintained	GF		5,000.00		5,000.00
1000-2-12	Repair & Maintenance Of motor vehicle	BARANGAY	JAN	DEC	1 Barangay Patrol, 1 chariot repaired and maintained	GF		5,000.00		5,000.00
1000-2-13	Repair & Maintenance of roads,bridges and highways	BARANGAY	JAN	DEC	railings installed, road re-gravelled and streetlights maintained	GF		30,000.00		30,000.00
1000-2-14	Fidelity bond premium	BARANGAY	JULY	JULY	fidelity bond paid	GF		10,000.00		10,000.00
1000-2-15	Other MOOE									
1000-2-16	Membership Dues and Contribution to Organization	BARANGAY	NOV	NOV	Membership dues paid	GF		5,000.00		5,000.00
1000-2-17	discretionary expenses	BARANGAY	JAN	DEC	discretionary expenses paid	GF		2,253.00		2,253.00
1000-2-18	Medical Benefits	BARANGAY	JAN	DEC	Medical Benefits of 11 Barangay Officials paid	GF		10,000.00		10,000.00
1000-2-19	Barangay Founding Anniversary	BARANGAY	MAY	MAY	Cash prizes, professional fees, snacks paid	GF		100,000.00		100,000.00
1000-2-20	Other MOOE	BARANGAY	JAN	DEC	all necessary Other MOOE expenses paid	GF		20,017.00		20,017.00
1000-2-21	PROPERTY, PLANT & EQUIPMENT									
1000-2-22	Purchase of Office Equipment	BARANGAY	SEPT	SEPT	1 unit of Photocopying Machine purchased, 2 unit split type aircon (2 HP) purchased and installed	GF			167,000.00	167,000.00
1000-2-23	Purchase of I.T Equipment/Software	BARANGAY	AUG	AUG	1 unit Desktop computer, 1 laptop and 1 printer purchased	GF			100,000.00	100,000.00
1000-2-24	Purchase of Furnitures & Fixtures	BARANGAY	SEPT	SEPT	2 units Industrial fan, 1 unit 32" inches television LED TV, 2 units ceiling fans purchased	GF			60,000.00	60,000.00
1000-2-25	Purchase of Communication Equipment	BARANGAY	AUG	AUG	11 units of mobile android phone purchased	GF			110,000.00	110,000.00
	SUB-TOTAL					GF	1,208,616.00	571,409.00	437,000.00	2,217,025.00
3000	YOUTH and SPORT DEVELOPMENT									
3000-1	Capability Building									
3000-1.1	Training & Seminars Expenses	BARANGAY	NOV	NOV	all necessary training/seminars attended	SK FUNDS		20,000.00		20,000.00
3000-1.2	Green Brigade									
3000-1.3	Vegetation Control	BARANGAY	JULY	JULY	cutting of shrubs,grass, clearing of trees-Sitio Pamana from Talens Residence to Bautista Residence	SK FUNDS		20,000.00		20,000.00
3000-1.4	Livelihood									



3000-1.5	PROJECT HELP	BARANGAY	JULY	JULY	Health, Education, Livelihood and Peace and Order for 30 out-of-school youth of the Barangay	SK FUNDS		35,353.00		35,353.00
3000-1.6	Socio-Cultural & Sport Development									
3000-1.7	Sport Activities	BARANGAY	APRIL	MAY	Basketball League and Volleyball league conducted	SK FUNDS		50,000.00		50,000.00
3000-1.8	Acquisition of Sport Equipments	BARANGAY	AUG	SEPT	1 Set Digital scoreboard, 10 pcs Basketball ball, 10 pcs Basketball net, 7 pcs Volleyball Ball and 4 set Volleyball net purchased	SK FUNDS		80,000.00		80,000.00
3000-1.9	Other Similar Youth Related Development Programs and Projects									
3000-1.10	Lingo ng Kabataan	BARANGAY	AUG	AUG	Lingo ng Kabataan conducted	SK FUNDS		10,000.00		10,000.00
3000-1.11	Annual Dues	BARANGAY	JAN	DEC	Annual dues paid	SK FUNDS		8,681.00		8,681.00
3000-1.12	Office Supplies Expenses	BARANGAY	JAN	DEC	all necessary office supplies expenses paid	SK FUNDS		5,000.00		5,000.00
3000-1.13	Repair & Maintenance of Basketball Court	BARANGAY	JAN	DEC	3 Basketball courts repaired and maintained	SK FUNDS		100,000.00		100,000.00
3000-1.14	Acquisition of I.T Equipment/Software	BARANGAY	AUG	AUG	1 unit laptop, 1 printer purchased	SK FUNDS		55,000.00		55,000.00
3000-1.15	Furnitures & Fixtures- Office Table&Chairs	BARANGAY	AUG	AUG	10 pcs office tables and 10 pcs chairs purchased	SK FUNDS		50,000.00		50,000.00
	SUB-TOTAL					SK FUNDS		249,034.00		185,000.00
8000	INFRASTRUCTURES									
8000-1	20% DEVELOPMENT FUNDS									
8000-1.-2	Construction of Multi-Purpose Hall Building Extension Phase-II	BARANGAY	SEPT	SEPT	roofing, plastering, sliding windows and doors installed	Barangay 20% DF		150,000.00		150,000.00
						Municipal 20% DF		<200,000.00>		<200,000.00>
8000-1.-3	Construction of Bridges	BARANGAY	OCT	OCT	40 linear meters of Bridge at Purok Pamana, 10 linear meter at Purok Azucena and 20 linear meter of Bridge at Purok Rosal	Barangay 20% DF		250,000.00		250,000.00
					200 linear meters of Open Drainage Canal constructed at Purok Gumamela and Rosal from Maas Residence to Ornedo Residence	Barangay 20% DF		200,000.00		200,000.00
8000-1.-4	Construction of Open Drainage Canal	BARANGAY	SEPT	SEPT						
8000-1.-5	Construction of Mini-Canal	BARANGAY	AUG	AUG	150 linear meters of Mini-Canal constructed at Purok Pamana and Sampaguita from St. Therese Chapel to Garin Residence and from Jocson Residence to Sadiwa Residence)	Barangay 20% DF		85,667.00		85,667.00

3000-3-1	Honorarium of Child Development Workers	BARANGAY	JAN	DEC	Honorarium of 2 CDW paid	GF	63,528.00		63,528.00
3000-4	HEALTH AND NUTRITION								
3000-4-1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 10 BHW paid	GF	135,960.00		135,960.00
3000-5	PEACE AND ORDER								
3000-5-1	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 7 Brig. Tanod paid	GF	142,968.00		142,968.00
3000-5-2	Other Supplies and Materials Expenses	BARANGAY	AUG	AUG	10 pcs flashlights, 10 pcs raincoats purchased	GF		10,000.00	10,000.00
3000-6	KATARUNGANG PAMBARANGAY								
3000-6-1	Honorarium of Lupong Tagapamayapa	BARANGAY	JAN	DEC	Honorarium of 10 Lupong Tagapamayapa paid	GF	45,120.00		45,120.00
3000-6-2	Honorarium of Barangay Human Rights Action Officer	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Human Rights Action Officer Paid	GF	12,000.00		12,000.00
3000-6-3	Training and Seminars Expenses	BARANGAY	JAN	DEC	all necessary training & Seminars expenses paid	GF		10,000.00	10,000.00
	SUB-TOTAL					GF	399,576.00	20,000.00	419,576.00
						GAD	152,017.00	65,000.00	217,017.00
						GF	1,608,192.00	591,409.00	2,636,601.00
						GAD	152,017.00	65,000.00	217,017.00
						SK FUND	249,034.00	185,000.00	434,034.00
						20% DF		835,667.00	835,667.00
						BDRMF	75,105.00	141,912.00	217,017.00
	GRAND TOTAL						1,608,192.00	1,067,565.00	4,340,336.00



M. Fabroa
MIRASOL M. FABROA
 Barangay Secretary

Date: _____

Z. Lacay
ZENALDA Q. LACAY
 Barangay Treasurer

Date: _____

A. Norven
HON. NORVEN N. ARELLANO
 Punong Barangay

Date: _____