FY 2019 ANNUAL INVESTMENT PROGRAM (AIP)

BY PROGRAM/PROJECT/ACTIVITY BY SECTOR CACAWAN
PINAMALAYAN

ORIENTAL MINDORO

CITY/MUNICIPALITY:

BARANGAY:

C11/1101		ORIEN	ORIENTAL MINDORO	ORO					1.00	
PROVINCE :			COUED		and the same of th			AMOUNT	The state of the s	
			SCHEDOLE OF					(IN THOUSAND PESOS)	PESOS)	
			IMPLEMENTATION	VIAITON	•					ng dan naghi nilay
					EXPECTED	FUNDING	PERSONAL	MAINTENANCE &	CAPITAL	TOTAL
AIP REFERENCE	PROGRAM/PROJECT/	IMPLEMENTING		COMBI ETTON	OUTPUTS	SOURCE	SERVICES	OTHER OPERATING	OUTLAY (CO)	mas glossinos.
CODE	ACTIVITY/DESCRIPTION	OFFICE/UNIT	SIAKI DAIE	DATE		Α,	(PS)	EXPENSES (MOOE)		africa annual annua
				1						<11>
				\n_ /	<6>	<7>	<8>	<9>	<10>	8+9+10
~1>	<2>	<3×	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	70,		, j.				
	GENERAL PUBLIC SERVICES		- /							
	Evecutive and Legislative Services	Y				2	126 200 00			136 200 00
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay palu	2 2	130,200.00			572 040 00
	oloranan of Conwad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	G	3/ Z,UTU.UU			01 700 00
1000-1-2	HOHOI di lui li oi Nagawaa	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	q	81,/20.00			01,720.00
	Honorarium of Broy Transliver	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	କ୍ଲ	81,720.00			81,/20.00
	Honorarium of Sangguniang Kabataan	BARANGAY	JAN	DEC	Honorarium of Sanggunlang Kabataan	ଦ୍ମ	81,720.00			81,/20.00
C-T-DOT	Chairperson		IAAL	DEC	Honorarium of 1 Barangay Messenger paid	유	13,596.00			13,596.00
1000-1-6	Honorarium of Barangay Messenger	BAKANGAT	2014	NAC (Mid-Year Bonus of 11 Brgy officials paid	ଦ୍ନ	79,450.00			79,450.00
	Mid-Year Bonus	BARANGAY	MAT	202	CASH CIET of 1: Barangay officials paid	유	55,000.00			55,000.00
1000-1-8	Cash Gift	BARANGAY	NOV		Very End Bonus of 11 Broy officials paid	읶	79,450.00			79,450.00
1000-1-9	Year End Bonus	BARANGAY	NOV	NOV	This posts Contribution paid	유	27,720.00			27,720.00
1000-1-10	Philhealth Contribution	BARANGAY	NOV	NOV	Hillicator Corta Bossor Prins					
1000-2	Administrative Services				The second travelling expenses paid	ନ୍ମ		80,000.00		80,000.00
1000-2-1	travelling expenses	BARANGAY	JAN	DEC	all liecessary diavoling expenses paid	읾		94.139.00		94,139.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	3 5		30 000 00		30.000.00
1000 2 2	office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies parciased	2 2		15,000,00		15.000.00
10007	Internet Subscription Expenses	BARANGAY	JAN	DEC	Internet expenses paid IIIonumy	2 2		E 000 00		Z 000 00
1000 J E	Mater Evnences	BARANGAY	JAN	DEC	All water expenses paid monunity	9		0,000.00		0,000,00
1000 2 6	Einel oil and lubricants expenses	BARANGAY	JAN	DEC	purchased	ନ		50,000.00		30,000.00
1000-2-7	electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	<u> </u>		50,000.00		
1000	The state of the s									

1000-2-7

									Livelihood	3000-1.4
20,000.00		20,000.00	DS	SK FUNDS	Pamana from Talens Residence to Bautista Residence	טעבץ	JULY	BARANGAY	Vegetation Control	3000-1.3
									Green Brigade	3000-1.2
10,000.00		20,000.00		OK FUNDS	all necessary training/seminars attended	NOV	NOV	BARANGAY	Training & Seminars Expenses	3000-1.1
20 000 00		20,000	70	CK TI IN					Capability Building	3000-1
									YOUTH and SPORT DEVELOPMENT	3000
2,217,025,00	437,000.00	571,409,00	1,208,616.00	GF					SUB-TOTAL	
	110,000.00			GF	11 units of mobile android phone purchased	AUG	AUG	BARANGAY	Purchase of Communication Equipment	1000-2-25
60,000.00	60,000.00			କୁ	2 units Industrial fan, 1 unit 32" inches television LED TV, 2 units ceiling fans purchased	SEPT	SEPT	BARANGAY	Purchase of Furnitures & Fixtures	1000-2-24
100,000.00	100,000.00			ଦ୍ମ	1 unit Desktop computer, 1 laptop and 1 printer purchased	AUG	AUG	BARANGAY	Purchase of I.T Equipment/Software	1000-2-23
167,000.00	167,000.00			ନୁ	1 unit of Photocopying Machine purchased, z unit split type aircon (2 HP) purchased and installed	SEPT	SEPT	BARANGAY	Purchase of Office Equipment	
					in Marking and D				PROPERTY, PLANT & EQUIPMENT	
20,017.00		20,017.00		GF	all necessary Other MOOE expenses paid	DEC	JAN	BARANGAY	Other MOOE	1000-2-20
100,000.00		100,000.00		କ୍ଲ	Cash prizes, professional fees, snacks paid	MAY	MAY	BARANGAY	Barangay Founding Anniversary	1000-2-19
10,000.00		10,000.00		କୁ	Medical Benefits of 11 Barangay Officials paid	DEC	JAN	BARANGAY	Medical Benefits	
2,253.00		2,253.00		유	discretionary expenses paid	DEC	JAN	BARANGAY	discretionary expenses	1000-2-17
5,000.00		5,000.00		유	Membership dues paid	NOV	NOV	BARANGAY	Membership Dues and Contribution to Organization	
									Other MOOE	
10,000.00		10,000.00		କ୍ଲ		JULY	JULY	BARANGAY	Fidelity bond premium	1000-2-14
30,000.00		30,000.00		GF	railings installed, road re-gravelled and streetlights maintained	DEC	JAN	BARANGAY	Repair & Maintenance of roads, bridges and highways	1000-2-13
5,000.00		5,000.00		GF	maintained	DEC	JAN	BARANGAY	Repair & Maintenance Of motor vehicle	1000-2-12
5,000.00		5,000.00		ନ୍	1 refrigerator, and 1 sala set repaired and maintained	DEC	JAN	BARANGAY	Repair & Maintenance of Furnitures & Fixtures	1000-2-11
5,000.00	2019 2019	5,000.00		କୁ	1 generator, 1 chainsaw and 3 grasscutter repaired and maintained	DEC	JAN	BARANGAY	Repair & Maintenance of Other Machineries	1000-2-10
5,000.00		The same		유	1 airconditioning unit repaired and maintained	DEC	JAN	BARANGAY	Repair & Maintenance of Office Fouitiment	1000-2-9
10,000.00		10,000.00		କ୍କ	4 laptop, 1 Desktop computer, 3 printers repaired and maintained	DEC	JAN	BARANGAY	Repair & Maintenance of I.T For inment/Software	1000-2-8
	15						-			4

3000-1.5 PROJECT HELP 3000-1.6 Socio-Cultural & Sport Development 3000-1.6 Socio-Cultural & Sport Development 3000-1.7 Sport Activities 3000-1.8 Acquisition of Sport Equipments 3000-1.8 Acquisition of Sport Equipments 3000-1.10 Unggo ng Kabalaan 3000-1.10 Unggo ng Kabalaan 3000-1.11 Annual Dues 3000-1.11 Annual Dues 3000-1.12 Office Supplies Expenses 3000-1.12 Office Supplies Expenses 3000-1.13 Repair & Mainterance of Baskethali Court 1000-1.13 Repair & Mainterance of Baskethali Court 1000-1.14 Acquisition of 1.1 Equipment/Software 1000-1.15 Table&Chairs 1000-1.15 Table&Chairs 1000-1.16 Construction of Multi-Purpose Hall 1000-1.17 Equipment/Software 1000-1.18 BARANGAY 1000-1.19 Table&Chairs 1000-1.10 Unggo ng Kabalaan 1000-1.10 Unggo ng Kabalaan 1000-1.11 Repair & Mainterance of Baskethali Court 1000-1.12 Office Supplies Expenses 1000-1.13 Repair & Mainterance of Baskethali Court 1000-1.14 Acquisition of 1.1 Equipment/Software 1000-1.15 Table&Chairs 1000-1.16 Unggo ng Kabalaan 1000-1.17 Construction of Multi-Purpose 1000-1.18 Repair & Mainterance of Baskethali Court 1000-1.19 Table&Chairs 1000-1.10 Unggo ng Kabalaan 1000-1.10 Unggo	
Socio-Cultural & Sport Development Socio-Cultural & Sport Development Sport Activities Acquisition of Sport Equipments Acquisition of Sport Equipments BARANGAY AUG SEPT Infrastruction of Multi-Purpose Hall Building Extension Phase-II Construction of Open Drainage Canal BARANGAY BARANGAY AUG APRIL MAY BARANGAY AUG APRIL MAY BARANGAY AUG AUG AUG AUG AUG BARANGAY JAN DEC BARANGAY JAN DEC BARANGAY AUG AUG AUG AUG AUG BARANGAY JAN DEC ACQUISITION of I.T Equipment/Software BARANGAY BARANGAY AUG AUG AUG BARANGAY AUG AUG AUG BARANGAY AUG AUG BARANGAY AUG AUG BARANGAY AUG AUG BARANGAY AUG AUG AUG BARANGAY AUG BARANGAY	Barangay 20% DF
Socio-Cultural & Sport Development Socio-Cultural & Sport Development Sport Activities Acquisition of Sport Equipments BARANGAY ACQUISITION of Sport Equipments BARANGAY AUG BARANGAY AUG AUG Annual Dues Acquisition of I.T Equipment/Software Furnitures & Fixtures-Office Table&Chairs SUB-TOTAL INFRASTRUCTURES 20% DEVELOPMENT FUNDS Construction of Multi-Purpose Hall Building Extension Phase-II BARANGAY BARANGAY BARANGAY BARANGAY AUG AUG AUG AUG AUG AUG AUG	Barangay 20% DF
Socio-Cultural & Sport Development Sport Activities Acquisition of Sport Equipments Acquisition of Sport Equipments BARANGAY Acquisition of Sport Equipments BARANGAY AUG Coffice Similar Youth Related Development Programs and Projects Linggo ng Kabataan Annual Dues Annual Dues Acquisition of I.T Equipment/Software Repair & Maintenance of Basketball Court Acquisition of I.T Equipment/Software BARANGAY AUG ACQUISITION OF Maintenance of Basketball Court BARANGAY AUG AUG TINFRASTRUCTURES 20% DEVELOPMENT FUNDS Construction of Multi-Purpose Hall BARANGAY SEPT SEPT	Barangay 20% DF
Socio-Cultural & Sport Development Sport Activities Sport Activities Sport Activities Acquisition of Sport Equipments BARANGAY Chter Similar Youth Related Development Programs and Projects Linggo ng Kabataan Annual Dues Office Supplies Expenses Office Supplies Expenses Acquisition of I.T Equipment/Software Acquisition of I.T Equipment/Software Furnitures & Fixtures- Office Table&Chairs SUB-TOTAL INFRASTRUCTURES 20% DEVELOPMENT FUNDS Construction of Multi-Purpose Hall Building Extension Phase-II BARANGAY BARANGAY BARANGAY BARANGAY AUG AUG AUG AUG AUG BARANGAY BARANGAY AUG AUG SEPT BARANGAY SEPT SEPT SEPT SEPT	Municipal <200,000.00>
Socio-Cultural & Sport Development Sport Activities Acquisition of Sport Equipments Acquisition of Sport Equipments BARANGAY Projects Linggo ng Kabataan Annual Dues Office Supplies Expenses Coffice Supplies Expenses Acquisition of I.T Equipment/Software Repair & Maintenance of Basketball Court Repaires & Fixtures-Office Furnitures & Fixtures-Office Table&Chairs BARANGAY BARANGAY BARANGAY BARANGAY BARANGAY JAN DEC BARANGAY JAN DEC BARANGAY AUG AUG AUG AUG AUG BARANGAY AUG AUG AUG AUG BARANGAY AUG AUG AUG BARANGAY AUG AUG AUG BARANGAY AUG AUG AUG BARANGAY AUG AUG BARANGAY AUG AUG AUG BARANGAY AUG BARANGAY AUG BARANGAY AUG AUG BARANGAY AU	Barangay 20% DF
PROJECT HELP BARANGAY JULY JULY Socio-Cultural & Sport Development BARANGAY JULY JULY Sport Activities BARANGAY APRIL MAY Acquisition of Sport Equipments BARANGAY APRIL MAY Other Similar Youth Related Development Programs and Projects BARANGAY AUG SEPT Linggo ng Kabataan BARANGAY AUG AUG Annual Dues BARANGAY JAN DEC Office Supplies Expenses BARANGAY JAN DEC Repair & Maintenance of Basketball Court BARANGAY JAN DEC Acquisition of I.T Equipment/Software BARANGAY AUG AUG Furnitures & Fixtures- Office Table&Chairs BARANGAY AUG AUG BARANGAY AUG AUG	
PROJECT HELP BARANGAY JULY JULY Socio-Cultural & Sport Development BARANGAY JULY Sport Activities BARANGAY APRIL MAY Acquisition of Sport Equipments BARANGAY APRIL MAY Other Similar Youth Related Development Programs and Projects BARANGAY AUG SEPT Linggo ng Kabataan BARANGAY AUG AUG Annual Dues BARANGAY JAN DEC Office Supplies Expenses BARANGAY JAN DEC Acquisition of I.T Equipment/Software BARANGAY JAN DEC Acquisition of I.T Equipment/Software BARANGAY AUG AUG Acquisition of I.T Equipment/Software BARANGAY AUG AUG BARANGAY AUG AUG AUG BARANGAY AUG <t< td=""><td></td></t<>	
Socio-Cultural & Sport Development BARANGAY JULY JULY Sport Activities BARANGAY APRIL MAY Acquisition of Sport Equipments BARANGAY APRIL MAY Other Similar Youth Related Development Programs and Projects BARANGAY AUG SEPT Linggo ng Kabataan BARANGAY AUG AUG Annual Dues BARANGAY JAN DEC Office Supplies Expenses BARANGAY JAN DEC Repair & Maintenance of Basketball Court BARANGAY JAN DEC Acquisition of 1.T Equipment/Software BARANGAY AUG AUG Furnitures & Fixtures- Office BARANGAY AUG AUG	SK FUNDS 249,034.00
PROJECT HELP BARANGAY JULY JULY JULY Socio-Cultural & Sport Development BARANGAY APRIL MAY Sport Activities BARANGAY APRIL MAY Acquisition of Sport Equipments BARANGAY AUG SEPT Other Similar Youth Related Development Programs and Projects BARANGAY AUG SEPT Linggo ng Kabataan BARANGAY AUG AUG Annual Dues BARANGAY JAN DEC Office Supplies Expenses BARANGAY JAN DEC Repair & Maintenance of Basketball Court BARANGAY JAN DEC Acquisition of I.T Equipment/Software BARANGAY AUG AUG	SK FUNDS
Socio-Cultural & Sport Development BARANGAY JULY JULY Sport Activities BARANGAY APRIL MAY Acquisition of Sport Equipments BARANGAY AUG SEPT Other Similar Youth Related Development Programs and Projects BARANGAY AUG SEPT Linggo ng Kabataan BARANGAY AUG AUG Annual Dues BARANGAY JAN DEC Office Supplies Expenses BARANGAY JAN DEC Repair & Maintenance of Basketball Court BARANGAY JAN DEC	SK FUNDS
PROJECT HELPBARANGAYJULYJULYSocio-Cultural & Sport DevelopmentBARANGAYJULYJULYSport ActivitiesBARANGAYAPRILMAYAcquisition of Sport EquipmentsBARANGAYAUGSEPTOther Similar Youth Related Development Programs and ProjectsBARANGAYAUGSEPTLinggo ng KabataanBARANGAYAUGAUGAnnual DuesBARANGAYJANDECOffice Supplies ExpensesBARANGAYJANDEC	SK FUNDS 100,000.00
Socio-Cultural & Sport Development Sport Activities Acquisition of Sport Equipments Other Similar Youth Related Development Programs and Projects Linggo ng Kabataan Annual Dues BARANGAY BARANGAY BARANGAY BARANGAY BARANGAY BARANGAY AUG BARANGAY BARANGAY AUG BARANGAY AUG ADEC	SK FUNDS 5,000.00
Socio-Cultural & Sport Development Sport Activities Acquisition of Sport Equipments Other Similar Youth Related Projects BARANGAY BARANGAY BARANGAY BARANGAY AUG SEPT BARANGAY AUG AUG AUG BARANGAY AUG AUG	SK FUNDS 8,681.00
Socio-Cultural & Sport Development Sport Activities Acquisition of Sport Equipments Acquisition of Sport Equipments Other Similar Youth Related Development Programs and Projects BARANGAY BARANGAY AUG SEPT	
PROJECT HELP BARANGAY JULY JULY Socio-Cultural & Sport Development BARANGAY APRIL MAY Sport Activities BARANGAY AUG SEPT Acquisition of Sport Equipments BARANGAY AUG SEPT	
PROJECT HELP Socio-Cultural & Sport Development Sport Activities BARANGAY JULY JULY MAY	SK FUNDS DET 0 9 2019 80,
PROJECT HELP BARANGAY JULY Socio-Cultural & Sport Development	SK FUNDS 155,000,00
PROJECT HELP BARANGAY JULY JULY	
	SK FUNDS 35,353.00

									DAY CARE	3000-3
15,000.00	15,000.00			GAD	purchased for SC	AUG	AUG	BARANGAY	Medical, Dental and Laboratory Equipments	3000-2,-6
30,000.00	30,000.00			GAD	100 pcs monobloc chairs purchased	SEPT	AUG	BARANGAY	Purchase of Furnitures & Fixtures	3000-2,-5
50,000.00		50,000.00		GAD	malnourished children benefited	NOV.	NOV	BARANGAY	Supplemental feeding	3000-24
86,017.00		86,017.00		GAD	All necessary Drugs and medicines purchased	AUG	AUG	BARANGAY	Drugs & medicines Expenses	3000-23
16,000.00		16,000.00		GAD	Laws/VAWC conducted by Sangguniang Barangay	DEC	JAN	BARANGAY	Training and Seminars Expenses on GAD Laws/VAWC	3000-22
					Training and Seminars Expenses on GAD				GAD	3000-2,-1
									SOCIAL SERVICES SECTOR	3000-2
	Anistofth	00:001		DUNKMIT					SUB-TOTAL	
217 017 00	171 042 0	75 40E 00							Recovery	9000-19
									Disaster Kenabilitation and	9000-11-0
65,105.00		65,105.00		BDRRMF	noodles purchased	DEC	JAN	BARANGAY	Purchase of Relief goods	9000-18
									Disaster Response	9000-1-7
131,912.00	131,912.00			BDRRMF	pc axe, snovel, wheel ballow, lake, lot k, 1 pc jack hammer, 1 unit siren, 1 roll rope, 2 pcs emergency light, 1 unit ladder, 10 pcs tactical suit, 1 unit chainsaw purchased	AUG	AUG	BARANGAY	Rescue Operation Equipments	9000-16
10,000.00		10,000.00		BUKKMT	all necessary training /seminars conducted	DEC	JAN	BARANGAY	Training & Seminars Expenses	9000-15
10 000 00		10 000							Disaster Preparedness	9000-14
10,000.00	10,000.00		7.52	BDRRMF	clogged from Chavez Residence to Fabroa Residence	DEC	JAN	BARANGAY	De-clogging of Drainage Canals	9000-13
			12		Sin imear meiers of Drainage Canal de-				Disaster Prevention and Mitigation	9000-12
		1000	0						Management	
	≾	WS SW	大型で						Barangay Disaster Risk Reduction	9000-1
			ALC:						OTHER SERVICES SECTOR	9000
		100								
<2000000>	<2000000>		会会	Municipal 20% DF					SUB-TOTAL	
835,667.00	835,667.00			Barangay 20% DF						
150,000.00	150,000.00			Barangay 20% DF	40 linear meters of box culvert constructed at Purok Pamana, Rosal and Sampaguita)	SEPT ,	SEPT	BARANGAY	Construction of Box Culvert	8000-16
							Andreas de la company de la co			ζ)

										Т				П				T	\neg	
								3000-63	3000-6,-2		3000-6,-1	3000-6	3000-52	3000-5,-1	3000-5	3000-41	3000-4		3000-31	3
			CBAND TOTAL			SUB-IUIAL		Training and Seminars Expenses	Action Officer	Hanner of Barangay Hilman Rights	Honorarium of Lupong Tagapamayapa	KATARUNGANG PAMBARANGAY	Other Supplies and Materials Expenses	Honorarium of Barangay Tanod	PEACE AND ORDER	Honorarium of Barangay Health Workers	HEALTH AND NUTRITION	WY CINCIS	Honorarium of Child Development	
								BARANGAY	BARANGAY		BARANGAY		BARANGAY	BARANGAY		BARANGAY			BARANGAY	
								JAN	JAN	-	JAN		AUG	JAN		JAN			JAN	
								DEC	DEC		DEC		AUG	DEC		DEC			DEC	
								paid	Action Officer Paid all necessary training & Seminars expenses	Honorarium of 1 Barangay Human Rights	paid		10 pcs flashlights,10 pcs raincoats purchased	Honorarium of 7 Brgy. Landd paid		Honorarium of 10 bnw bald	The second of the BLIM sold		Honorarium of 2 CDW paid	
	BDRRMF	20% DF	SK FUND	GAD	GF	GAD	GF	9	<u>۾</u>)	ଜୁ		유	q		9			ନ୍ମ	
1,608,192.00					1,608,192.00		00.070,666		12,000.00		45,120.00			142,900.00	143 060 00	100/00000	135 960 00		63,528.00	
1,067,565,00	75,105.00		249,034.00	152,017.00	591,409.00	152,017.00	20,000,00	10,000.00					10,000.00		一种 美国	The second secon	S-WMS	U LJULNO SO	では一番	S. Comments
1,664,579.00	141,912.00	835,667.00	185,000.00	65,000.00	437,000.00	65,000,00											WOON.	0 2010		2
4,340,336,00	217,017.00	835,667.00	434,034,00	217,017,00	2,636,601,00	<u> </u>		449 576 00	10,000,00	13 000 00	45,120.00		TO,000.00	10,000,00	142 968 00		135,960.00		63,528.00	

MIRASOL M. FABROA
Barangay Secretary

Date:

Macod **ZENAÍDA O. LACAY** Barangay Treasurer

Date:

HON. NORVEN M. ARELLANO
Punong Barangay