



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN

**Office of the Sangguniang Bayan**

RESOLUTION NO. 124-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY CACAWAN, THIS MUNICIPALITY IN THE AMOUNT OF PHP 2,574,263.00.

**WHEREAS**, the Barangay Annual Budget of **Barangay Cacawan**, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Bill No. 02, series of 2015 with an appropriation of **Php 2,574,263.00**;

**WHEREAS**, it appears that this budget has complied, substantially with the requirements and limitations set forth in RA 7160 and other budgeting rules and regulations;

Total income Next Preceding Year 2014	Php	2,242,844.90
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		2,237,844.90
	X	55%
55% Thereof Ceiling for PS		1,230,814.70
Less: PS Appropriation for 2016		1,156,504.00
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus		62,000.00
		1,094,504.00
Excess/Still Allowable for PS Appropriation	Php	136,310.70
		=====

**NOW THEREFORE:**

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

**RESOLVED** as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 02, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 Involving the amount of **Php 2,574,263.00** of **Barangay Cacawan**, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Appropriation Bill for its effectivity, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
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## Office of the Sangguniang Bayan

Page two (2) of Resolution No. 124-2016:

5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-end Bonus shall be in accordance with **DBM Budget Circular No. 2016-4 dated April 28, 2016**;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that :
  - a. Insurance coverage shall be subject to availability of local funds;
  - b. No funding from national government shall be provided for the purpose;
  - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or Municipal Budget Officer" (underscoring ours).
12. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay concerned.

**RESOLVED FURTHER** that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

**ADOPTED UNANIMOUSLY** this 22<sup>nd</sup> day of August, 2016.

*Remar*



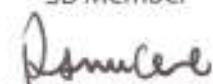



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN

**Office of the Sangguniang Bayan**

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HON. MA. THERESA H. TESNADO  
SB Member

  
HON. RIO S. MERCENE  
SB Member

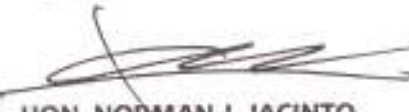
  
HON. SEVERINO J. NARITO  
SB Member

  
HON. LEONARDO L. PEDRAZA  
SB Member


  
HON. ARNOLDO M. MADRID  
SB Member


  
HON. JOSEPH T. RODIL  
SB Member

  
HON. NAPOLEON M. MANGARING  
SB Member

  
HON. NORMAN J. JACINTO  
ABC President/SB Member

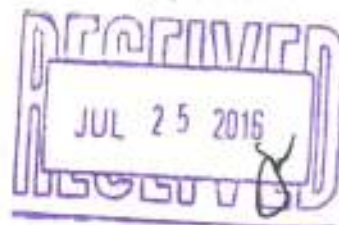
Attested :   
ARNEL G. ABRENICA  
Secretary to the Sanggunian

Certified Correct :   
HON. RODOLFO M. MAGSINO  
Vice Mayor, Presiding Officer

Approved :   
HON. ARISTEO A. BALDOS, JR.  
Municipal Mayor



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
BARANGAY CACAWAN



**OFFICE OF THE BARANGAY CAPTAIN**

KGG. ZAIDA D. MICIANO  
MUNICIPAL BUDGET OFFICE  
PINAMALAYAN, ORIENTAL MINDORO

**1<sup>ST</sup> INDORSEMENT**

RESPECTFULLY SUBMITTED TO THE SANGGUNIANG BAYAN OF PINAMALAYAN, ORIENTAL MINDORO THRU MUNICIPAL BUDGET OFFICE THIS MUNICIPALITY, THE HEREIN BARANGAY APPROPRIATION BILL NO. 02 OF BARANGAY CACAWAN, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND APPROPRIATE ACTION.

  
**MARILYN T. MARASIGAN**  
Barangay Captain

*as attached*

REPUBLIC OF THE PHILIPPINES  
MUNICIPALITY OF PINAMALAYAN  
BARANGAY DEVELOPMENT COUNCIL

**BARANGAY BUDGET MESSAGE**

#### INCOME ALLOCATION FOR BY 2016


Our income, on the basis of our approved fiscal or budget policies given premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4 % the implementation of priority development project with 10.4 % similarly the share of our Sanggunian Kabataan is approximately 10% and the balance of 5.2 % is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five (5) years to emphasize our commitment to more responsive on basic services delivery.

#### EXPECTED OUTPUT FOR BY 2016

The main rationale why we exist in the Barangay is not to collect taxes or fees or to expend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For By 2016 the expected result or major final out on goods and services of our of our Barangay as laid in our Annual Investment Program are as follows;

Thank you and God Bless.

  
**MARILYN MARASIGAN**  
Barangay Captain



Republic of the Philippines  
Province of Oriental Mindoro  
BARANGAY CACAWAN  
Municipality of Pinamalayan

19 Regular Session

Begun and held in Barangay Cacawan, Pinamalayan, Oriental Mindoro on the 10<sup>th</sup> day of October 2015.

**BARANGAY APPROPRIATION BILL NO. 02**

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay CACAWAN.

Be enacted by the Sangguniang Barangay of Cacawan in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicate hereof are hereby declared as source of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury necessary to finance the delivery of basic service and implementation of priority development for Barangay Cacawan from January 1 to December 31, two thousand and sixteen, except otherwise specifically provided herein:

**ESTIMATED INCOME FOR BUDGET YEAR**

Share on Internal Revenue Collections.....	Php.	2,499,263.00
Share on Real Property Tax .....		50,000.00
Business Tax (Store & Retailers) .....		11,000.00
Share on Sand Gravel Tax .....		
Share on National Wealth .....		
Misc. Taxes on Goods Service .....		2,000.00
Other Taxes .....		6,000.00
Other Specific Income .....		
Subsidy from Other LGUs .....		6,000.00
Total Available Resources .....	Php.	2,574,263.00

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**BARANGAY EXPENDITURE PROGRAM**

**SECTION 2. APPROPRIATION OF FUNDS.** The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
<b>EXECUTIVE &amp; LEGISLATIVE SERVICES</b>					
Hono. of Punong Barangay (8,528*12)		102,336.00			102,336.00
Hono. of Barangay Kagawads (5,116*12)		429,744.00			429,744.00
Hono. of Barangay SK Chairman (5,116*12)		61,392.00			61,392.00
Hono. of Barangay Secretary (5,116*12)		61,392.00			61,392.00
Hono. of Barangay Treasurer (5,116*12)		61,392.00			61,392.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	13,992.00			13,992.00
Year-end Bonus	725	59,688.00			59,688.00
<b>SUB-TOTAL</b>		<b>844,936.00</b>			<b>844,936.00</b>
<b>DAY CARE CENTER SERVICES</b>					
Hono. of Day Care Worker (2)		47,712.00			47,712.00
<b>HEALTH AND NUTRITION SERVICES</b>					
Hono. of Barangay Health Worker (10)		102,120.00			102,120.00
<b>PEACE AND ORDER SERVICES</b>					
Hono. of Brgy. Tanod (7)		107,352.00			107,352.00
Hono. of BHRAO		10,212.00			10,212.00
Hono. of Brgy. Messenger		10,212.00			10,212.00
Hono. of Lupong Tagapamayapa		33,960.00			33,960.00
<b>SUB-TOTAL</b>		<b>311,568.00</b>			<b>311,568.00</b>
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>					
Travelling Expenses	751		70,000.00		70,000.00
Training and Seminars	753		80,000.00		80,000.00
Electricity Expenses	767		115,721.00		115,721.00
Water Expenses	766		5,000.00		5,000.00
Office Supplies	755		10,000.00		10,000.00
Membership Dues & Contribution to Organization	778		5,000.00		5,000.00
2% Discretionary Fund	884		757.68		757.68
Fidelity Bond	892		5,000.00		5,000.00
Insurance of Brgy. Officials	893		12,000.00		12,000.00
Medical Benefits	969		20,000.00		20,000.00
Other Expenses			9,575.12		9,575.12
<b>SUB-TOTAL</b>			<b>333,053.80</b>		<b>333,053.80</b>
<b>PROPERTY PLANT AND EQUIPMENT</b>					
Purchase of Motor Vehicle (1 unit)	241			70,000.00	70,000.00
<b>SUB-TOTAL</b>				<b>70,000.00</b>	<b>70,000.00</b>
<b>IMPLEMENTATION OF PROJECT 20% DEVELOPMENT FUND</b>					
Road Concreting				150,000.00	150,000.00
Installation & Maint. of Street Lighting System				150,000.00	150,000.00
Construction of Open Drainage Canal				100,000.00	100,000.00
Construction of Box Culvert				69,852.60	69,852.60
Medical Equipment	233			30,000.00	30,000.00
<b>SUB-TOTAL</b>				<b>499,852.60</b>	<b>499,852.60</b>



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
<b>IMPLEMENTATION OF PROJECT 10% SIK FUND</b>				
<b>A. Capability Building</b>				
a. LNK (Linggo ng Kabataan)		5,000.00		5,000.00
b. 2% Annual Dues		5,148.53		5,148.53
c. Training Seminar		22,000.00		22,000.00
<b>B. Out of School Youth Program</b>				
a. Lakbay Aral		10,000.00		10,000.00
<b>C. Socio-Cultural &amp; Sports Development</b>				
a. Sports Activities		70,000.00		70,000.00
b. Purchase of Sports Equipment			30,000.00	30,000.00
c. Participation of Centennial Celebration		50,000.00		50,000.00
<b>D. Other Similar Youth Related Dev't. Program &amp; Project</b>				
a. Vegetation Control		25,000.00		25,000.00
b. Office Supplies		30,277.77		30,277.77
c. Tilapia Raising		10,000.00		10,000.00
<b>SUB-TOTAL</b>		<b>227,426.30</b>	<b>30,000.00</b>	<b>257,426.30</b>
<b>Special Purpose Appropriation (Gender Advocacy Development)</b>				
a. Drugs & Medicine Expenses		30,000.00		30,000.00
b. Improvement & Rehabilitation of Day Care Center /Health Center			70,000.00	70,000.00
c. Livelihood Program (Training/Seminar)		10,000.00		10,000.00
d. Vegetation Control (Green Brigade)		18,713.15		18,713.15
<b>SUB-TOTAL</b>		<b>58,713.15</b>	<b>70,000.00</b>	<b>128,713.15</b>
<b>IMPLEMENTATION OF PROJECT 5% BDRMC PRE-DISASTER PREPAREDNESS ACTIVITIES</b>				
De-clogging of Drainage Canal			10,000.00	10,000.00
Purchase of Generator			60,000.00	60,000.00
Purchase of Re-chargeable Flashlight			10,099.20	10,099.20
Training & Seminar		10,000.00		10,000.00
<b>SUB-TOTAL</b>		<b>10,000.00</b>	<b>80,099.20</b>	<b>90,099.20</b>
<b>POST DISASTER ACTIVITIES</b>				
Purchase of Relief Goods		38,613.95		38,613.95
<b>SUB-TOTAL</b>		<b>38,613.95</b>		<b>38,613.95</b>
<b>GRAND TOTAL</b>	<b>1,156,504.00</b>	<b>667,807.20</b>	<b>749,951.80</b>	<b>2,574,263.00</b>

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Section 3. The appropriate amount is aimed to produce the expected final output (MFO) for the barangay and are to be measured by Output indicators for . . . This serves as the rationale for the money spent for the Service and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

Program/Project/Activity Major Final Output	BUDGET YEAR	
	Performance Indicator	Estimated Output
<b>GENERAL PUBLIC SERVICES</b>		
Hono. of Punong Barangay	Hono. of Punong Brgy. Paid	100% Paid
Hono. of Barangay Kagawads	Hono. of Brgy. Kagawad Paid	100% Paid
Hono. of Barangay SK Chairman	Hono. of SK Paid	100% Paid
Hono. of Barangay Secretary	Hono. of Secretary Paid	100% Paid
Hono. of Barangay Treasurer	Hono. of Treasurer Paid	100% Paid
Cash Gift	Cash Gifts Paid	100% Paid
Philhealth Premium	Philhealth benefits Remitted	100% Remitted
Year-end Bonus	Year End Bonus Paid	100% Paid
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>		
Travelling Expenses	Nos. of Travel Made	30
Training and Seminars	Nos. of Trainings & Seminars Attended	10
Office Supplies	Nos. of Office Supplies Procured	150
Water Expenses	Monthly Water Bill Paid	12 Months
Electricity Expenses	Monthly Electric Bill Paid	12 Months
Membership Dues & Cont. to Organization	Contributions to Organization Paid	1 Year
2% Discretionary Fund	Discretionary Funded	1
Fidelity Bond	Bond Premiums Paid	2
Insurance of Barangay Officials	Insurance of Brgy. Officials Paid	100% Paid
Medical Benefits	Medical Benefits Provided	11
Other MOOE	Other MOOE Paid	50
<b>PROPERTY PLAN AND EQUIPMENT</b>		
Purchase of Motor Vehicle (1 unit)	Motor Vehicle Purchased	1 Unit
<b>DAY CARE CENTER SERVICES</b>		
Hono. of Day Care Worker (2)	Hono. of DCW Paid	2
<b>HEALTH AND NUTRITION SERVICES</b>		
Hono. of Barangay Health Worker (10)	Hono. of BHW Paid	10
<b>PEACE AND ORDER SERVICES</b>		
Hono. of Brgy. Tanod (7)	Hono. of Brgy. Tanod Paid	7
Hono. of BHRAO	Hono. of BHRAO Paid	1
Hono. of Brgy. Messenger	Hono. of Messenger Paid	1
Hono. of Lupong Tagapamayapa	Hono. of Lupong Tagapamayapa Paid	10
<b>IMPLEMENTATION OF PROJECT 20% DEVELOPMENT FUND</b>		
Road Concreting	Road Concreted (Purok Pamana & Purok Corehousing Rosal)	50 meters
Installation & Maint. of Street Lighting System	Street Lights Installed & Maintained	70
Construction of Open Drainage Canal	Drainage Canal Constructed	150 meters
Construction of Box Culvert	Box Culvert Constructed	5 units
Medical Equipment	Medical Equipment Purchased	10 units
<b>IMPLEMENTATION OF PROJECT 10% SK FUND</b>		
<b>A. Capability Building</b>		
a. LNK (Linggo ng Kabataan)	LNK Attended Annual Convention	1
b. 2% Annual Dues	Annual Dues of SK Paid	100%
c. Training Seminar	Nos. of Participants Attended	20
<b>B. Out of School Youth Program</b>		
a. Lakbay Aral	No. of Lakbay Aral Made	1



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**Section 4. GENERAL PROVISION.** The following policies are authorized for the fiscal year:


- a. Income from operating and miscellaneous fees shall be collected at maximum Collection efficiency.
- b. Priority in the use of income shall be budget requirement as mandated by local code:
  - 20% of IRA for development projects
  - 5% for Unforeseen Event
  - 10% for Sangguniang Kabataan
- c. Strict compliance to the 2% Discretionary Funds
- d. Priority in the use of saving shall be for basic service, augmentation development
- e. All procurement shall follow strictly the provisions of RA 9184.

**Section 5. EFFECTIVITY.** This ordinance shall take effect January 1, 2016.

Date Promulgated: April 2, 2016

Carried Unanimously,


Name and Signature of Barangay Sanggunian Member.

  
ROMEO M. LACAY JR.  
Kagawad


  
TEODORO M. DELA ROSA JR.  
Kagawad

  
MICHAEL BRIGGS F. FABIC  
Kagawad


  
RAFAEL C. MAGCAMIT  
Kagawad

  
NORVEN N. ARELLANO  
Kagawad

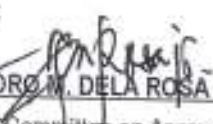
GREGORIO R. FABROA  
Kagawad


  
RICHARD M. AUSTRIA  
Kagawad

I HEREBY CERTIFY TO THE CORRECTNESS OF THE ABOVE - QUOTED LOCAL APPROPRIATION ORDINANCE.

  
MIRASOL M. FABROA  
Barangay Secretary

Attested by:

  
TEODORO M. DELA ROSA JR.  
Chairman, Committee on Appropriation

Approved by:  
  
MARILYN T. MARASIGAN  
Punong Barangay

**CERTIFIED STATEMENT OF INCOME****Barangay: CACAWAN**

Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2014	Current Year (Estimate) 2015	Budget Year (Estimate) 2016
	1. Property Taxes			
	Share on Real Property Tax	37,883.78	45,000.00	50,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & Licenses (Store & Retailer)	5,200.00	10,000.00	11,000.00
	Misc. Taxes on Goods & Services	206.00	2,000.00	2,000.00
	3. Other Taxes			
	Community Tax	2,690.00		6,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	2,180,469.00	2,180,469.00	2,499,263.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income	1,446.12	5,000.00	
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	9,950.00		
	Other Specific Income			
	<b>TOTAL</b>	<b>2,242,844.90</b>	<b>2,248,469.00</b>	<b>2,574,263.00</b>

Prepared by

**JOSEPHINE L. ARELLANO**

Barangay Treasurer

Certified by:

**JUDY DE GUZMAN-MORENTE**

Municipal Accountant

Approved by

**MARILYN T. MARASIGAN**

Punong Barangay

**INSTRUCTION:**

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.



**ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2014)**

Barangay: CACAWAN  
Municipality of Pinamalayan, Oriental Mindoro  
(In 000 Pesos)

**Part A. Actual Income**

Beginning Balance	
Share on Internal Revenue Collections	2,180,469.00
Share on Real Property Tax	37,883.78
Business Tax (Stores & Retailers)	5,200.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	206.00
Other Taxes	
Other Specific Income	1,446.12
Subsidy from Other LGUs	5,000.00
Clearance and Cert. Fees	9,950.00
Community Tax	2,690.00
<b>Total Available Resources</b>	<b>2,242,844.90</b>

**Part B. Actual Expenditures**

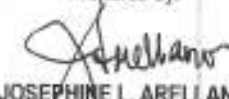
Program/Project/Activity Major Final Output	Personal	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
<b>GENERAL PUBLIC SERVICES</b>				
<b>PERSONAL SERVICES</b>				
HONO. OF BARANGAY CAPTAIN	84,588.00			84,588.00
HONO OF KAGAWAD (7)	355,236.00			355,236.00
HONO. OF SK CHAIRMAN	50,748.00			50,748.00
HONO. OF BARANGAY SECRETARY	50,748.00			50,748.00
HONO. BARANGAY TREASURER	50,748.00			50,748.00
HONO. OF DAY CARE WORKER	39,456.00			39,456.00
HONO. OF BIRAO	8,448.00			8,448.00
HONO. OF BHW	84,480.00			84,480.00
HONO. OF BARANGAY TANOD (7)	88,788.00			88,788.00
HONO. OF LUPONG TAGAPAMAYAPA	28,200.00			28,200.00
HONO. BRGY. MESSENGER	8,448.00			8,448.00
CASH GIFT OF BARANGAY OFFICIALS	55,000.00			55,000.00
PHIL HEALTH PREMIUM	13,908.00			13,908.00
YEAR-END BONUS	49,339.00			49,339.00
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>				
TRAVELING EXPENSES		25,000.00		25,000.00
TRAINING SEMINAR		52,000.00		52,000.00
ELECTRICITY EXPENSES		50,195.46		50,195.46
WATER EXPENSES		2,352.00		2,352.00
OFFICE SUPPLIES		5,000.00		5,000.00
ANNUAL DUES (LIGA NG MGA BRGY.		5,000.00		5,000.00
2% DISCRETIONARY FUND		1,016.34		1,016.34
OTHER EXPENSES		3,000.00		3,000.00
MEDICAL BENEFITS		5,000.00		5,000.00
MAINT. & REPAIR OF STREET LIGHTS		10,000.00		10,000.00
REP. & MAINT. OF ROADWAY		10,000.00		10,000.00
INSURANCE OF BRGY. OFFICIALS		34,230.00		34,230.00
<b>PROPERTY PLAN AND EQUIPMENT</b>				
PURCHASE OF PHOTOCOPIER			15,000.00	15,000.00
PURCHASE OF REFRIGERATOR			5,000.00	5,000.00
<b>IMPLEMENTATION OF PROJECT OF 5% GAD</b>				
PURCHASE OF WATER DISPENSER (SEN. CIT.)			16,000.00	16,000.00
PURCHASE OF NON-PRESCRIBED MEDICINE			25,000.00	25,000.00
IMPROVEMENT & MAINT. OF DAY CARE CENTER/HEALTH CENTER		30,000.00		30,000.00
LIVELIHOOD PROGRAM (DUCK RAISING)		15,000.00		15,000.00
VEGETATION CONTROL		13,077.40		13,077.40




Part B. Actual Expenditures				
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
<b>IMPLEMENTATION OF PROJECT</b>				
<b>20% DEVELOPMENT FUND</b>				
ROAD CONCRETING			100,000.00	100,000.00
INSTALLATION OF ADD'L STREETLIGHTS			145,309.60	145,309.60
CONST. OF OPEN DRAINAGE CANAL			119,000.00	119,000.00
PURCHASE OF MEDICAL EQUIPMENT			20,000.00	20,000.00
<b>IMPLEMENTATION OF PROJECT 10%</b>				
<b>SK FUND</b>				
<b>A. CAPABILITY BUILDING</b>				
TRAINING SEMINAR		19,815.48		19,815.48
<b>B. ANTI- DRUGS ABUSE</b>				
SPORTS ACTIVITIES		19,815.48		19,815.48
<b>C. LIVELIHOOD PROGRAM</b>				
DUCK RAISING			19,815.48	19,815.48
<b>D. GREEN BRIGADE</b>				
VEGETATION CONTROL		19,815.48		19,815.48
PURCHASE OF SPORTS EQUIPMENT			20,000.00	20,000.00
PURCHASE OF COMP. INK & CARTRIDGE		10,000.00		10,000.00
LINGGO NG KABATAAN		5,000.00		5,000.00
ANNUAL DUES		3,963.08		3,963.08
MAINT. OF BASKETBALL COURT		50,000.00		50,000.00
SPORTS LEAGUE		24,929.80		24,929.80
LAKBAY ARAL		5,000.00		5,000.00
<b>IMPLEMENTATION OF PROJECT/ACTIVITIES</b>				
<b>5% BDRMC</b>				
<b>A. 70% PRE-DISASTER PREPAREDNESS</b>				
DE-CLOGGING OF DRAINAGE CANAL			5,000.00	5,000.00
TRAINING SEMINAR		10,000.00		10,000.00
PURCHASE OF POWER CHAINSAW			40,000.00	40,000.00
PURCHASE OF FLASHLIGHT			14,354.18	14,354.18
<b>B. 30% OF POST DISASTER ACTIVITIES</b>				
FOOD AND MEDICINE FOR THE VICTIM AND EVACUEES		29,723.22		29,723.22
<b>Total Expenditures</b>	<b>968,135.00</b>	<b>458,933.74</b>	<b>544,479.26</b>	<b>1,971,548.00</b>
<b>Balance/Deficit</b>				<b>271,296.90</b>


Prepared by:

  
**JOSEPHINE L. ARELLANO**  
Barangay Treasurer

Certified by:

  
**JUDY DE GUZMAN MORENTE**  
Municipal Accountant

Approved by:

  
**MARILYN T. MARASIGAN**  
Barangay Captain

**INSTRUCTIONS:**

A. Indicate the Actual Income for the Past Year from all sources.

B. Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and other Operating Expenses and Capital Outlay).

## ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR (2015)

Barangay CACAWAN  
Municipality of Pinamulayan, Oriental Mindoro  
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
<b>Part A. Actual Income</b>						
Beginning Balance						
Share on Internal Revenue Collections				1,005,030.00	1,175,439.00	2,180,469.00
Share on Real Property Tax				22,000.00	23,000.00	45,000.00
Business Tax (Stores & Retailers)				4,500.00	5,500.00	10,000.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				905.00	1,095.00	2,000.00
Other Taxes						
Other Specific Income				2,900.00	2,100.00	5,000.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
<b>Total Available Resources</b>				<b>1,038,335.00</b>	<b>1,210,134.00</b>	<b>2,248,469.00</b>
<b>Part B. Actual Expenditures</b>						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
<b>GENERAL PUBLIC SERVICES</b>						
<b>PERSONAL SERVICES</b>						
HONO. OF BRGY. CAPTAIN	93,036.00			46,518.00	46,518.00	93,036.00
HONO. OF KAGAWAD (7)	390,684.00			195,342.00	195,342.00	390,684.00
HONO. SK CHAIRMAN	55,812.00			27,906.00	27,906.00	55,812.00
HONO. OF BRGY. SECRETARY	55,812.00			27,906.00	27,906.00	55,812.00
HONO. OF BRGY. TREASURER	55,812.00			27,906.00	27,906.00	55,812.00
HONO. OF DAY CARE WORKER	43,392.00			21,696.00	21,696.00	43,392.00
HONO. OF BRGY. HEALTH WORKER	92,880.00			46,440.00	46,440.00	92,880.00
HONO. OF BRGY. TANOD (7)	97,608.00			48,804.00	48,804.00	97,608.00
HONO. OF LUPONG TAGAPAMAYAPA	30,960.00			15,480.00	15,480.00	30,960.00
HONO. OF BHRAO	9,288.00			4,644.00	4,644.00	9,288.00
HONO. OF BRGY. MESSENGER	9,288.00			4,644.00	4,644.00	9,288.00
CASH GIFT OF BRGY. OFFICIALS	55,000.00			27,500.00	27,500.00	55,000.00
PHIL HEALTH PREMIUM	13,992.00			6,996.00	6,996.00	13,992.00
YEAR END BONUS	54,263.00			27,131.50	27,131.50	54,263.00
<b>MAINT. AND OTHER OPERATING EXPENSES</b>						
TRAVELING EXPENSES		40,000.00		20,000.00	20,000.00	40,000.00
TRAINING EXPENSES		30,000.00		15,000.00	15,000.00	30,000.00
OFFICE SUPPLIES		10,000.00		5,000.00	5,000.00	10,000.00
WATER EXPENSES		2,500.00		1,250.00	1,250.00	2,500.00
ELECTRICITY EXPENSES		50,000.00		25,000.00	25,000.00	50,000.00
MEMBERSHIP DUES & CONT. TO ORG.		5,000.00		2,500.00	2,500.00	5,000.00
REPAIR & MAINT. - ROAD, HIGHWAYS & BRIDGES		30,000.00		15,000.00	15,000.00	30,000.00
DISCRETIONARY EXPENSES		834.00		417.00	417.00	834.00
FIDELITY BOND PREMIUM		5,000.00		2,500.00	2,500.00	5,000.00
INSURANCE EXPENSES		34,230.00		17,115.00	17,115.00	34,230.00
MEDICAL BENEFITS		10,000.00		5,000.00	5,000.00	10,000.00
OTHER MOOE		17,291.00		8,645.50	8,645.50	17,291.00
<b>PROPERTY PLAN AND EQUIPMENT</b>						
FURNITURE & FIXTURE (WALL FAN)			20,000.00	10,000.00	10,000.00	20,000.00
IT EQUIPMENT & SOFTWARE (DESKTOP COMP. & W/ PRINTER)			50,000.00	25,000.00	25,000.00	50,000.00
<b>IMPLEMENTATION OF PROJECT</b>						
<b>20% DEVELOPMENT FUND</b>						
ROAD CONCRETING (PUROK COREHOUSING ROSAL)			150,000.00	75,000.00	75,000.00	150,000.00
INSTALLATION & MAINT. OF STREET LIGHTING SYSTEM			80,000.00	40,000.00	40,000.00	80,000.00
CONSTRUCTION OF OPEN DRAINAGE CANAL			100,000.00	50,000.00	50,000.00	100,000.00



## Part B. Actual Expenditures

BBPF #3

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
MEDICAL/DENTAL/LAB EQUIPMENT			26,094.00	13,047.00	13,047.00	26,094.00
CONSTRUCTION OF BOX CULVERT			80,000.00	40,000.00	40,000.00	80,000.00
IMPLEMENTATION OF PROJECT						
10% SK FUND						
A. CAPABILITY BUILDING						
A. LNK		5,000.00		2,500.00	2,500.00	5,000.00
B. 2% ANNUAL DUES		4,497.00		2,248.50	2,248.50	4,497.00
C. TRAINING/SEMINAR		22,485.00		11,242.50	11,242.50	22,485.00
B. OUT OF SCHOOL YOUTH PROGRAMS						
A. LAKBAY ARAL		5,000.00		2,500.00	2,500.00	5,000.00
C. SOCIO-CULTURAL & SPORTS DEV'T.						
A. SPORT ACTIVITIES		42,485.00		21,242.50	21,242.50	42,485.00
B. PURCHASE OF SPORTS EQUIPMENTS			30,000.00	15,000.00	15,000.00	30,000.00
C. MAINT. OF BASKETBALL COURT (3)		59,410.00		29,705.00	29,705.00	59,410.00
OTHER SIMILAR YOUTH RELATED DEV'T PROGRAMS PROJECTS						
A. VEGETATION CONTROL		22,485.00		11,242.50	11,242.50	22,485.00
B. OFFICE SUPPLIES EXPENSES		11,000.00		5,500.00	5,500.00	11,000.00
C. TILAPIA RAISING		22,485.00		11,242.50	11,242.50	22,485.00
IMPLEMENTATION OF PROJECT						
5% GAD						
DRUGS & MEDICINE EXPENSES		30,000.00		15,000.00	15,000.00	30,000.00
IMPROVEMENTS & MAINT. OF HEALTH CENTER/DAY CARE CENTER			60,000.00	30,000.00	30,000.00	60,000.00
LIVELIHOOD PROGRAM (TILAPIA RAISING)		10,000.00		5,000.00	5,000.00	10,000.00
VEGETATION CONTROL (GREEN BRIGADE)		12,423.00		6,211.50	6,211.50	12,423.00
IMPLEMENTATION OF PROJECT/ACTIVITIES						
5% BDRMC						
A. 70% PRE-DISASTER PREPAREDNESS						
DE-CLOGGING OF OPEN DRAINAGE CANAL			10,000.00	5,000.00	5,000.00	10,000.00
COMMUNICATION EQUIPMENT (TRANSISTOR RADIO)			20,000.00	10,000.00	10,000.00	20,000.00
PURCHASE OF RE-CHARGEABLE FLASHLIGHT			25,000.00	12,500.00	12,500.00	25,000.00
PURCHASE OF AXE			18,696.00	9,348.00	9,348.00	18,696.00
TRAINING/SEMINAR		5,000.00		2,500.00	2,500.00	5,000.00
B. 30% OF POST DISASTER ACTIVITIES						
PURCHASE OF RELIEF GOODS		33,727.00		16,863.50	16,863.50	33,727.00
TOTAL EXPENDITURES						
Balance/ Deficit	1,057,827.00	520,852.00	669,790.00			2,248,469.00

Prepared by:

*Josephine L. Arellano*  
JOSEPHINE L. ARELLANO  
Barangay Treasurer

Certified by:

*Judy De Guzman-Morente*  
JUDY DE GUZMAN-MORENTE  
Municipal Accountant

Approved by:

*Marilyn T. Marasigan*  
MARILYN T. MARASIGAN  
Punong Barangay

## INSTRUCTIONS:

- A. Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six(6) months, add the actual to the estimated amount to get the total.
- B. Include in Part B the actual obligations for the first six(6) months (PS + MOOE + CO) and the estimated expenditure for PS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.



**INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2016)**

Barangay CACAWAN

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

**Part A. Estimated Income**

Share on Internal Revenue Collections	2,499,263.00
Share on Real Property Tax	50,000.00
Business Tax (Stores & Retailers)	11,000.00
Miscellaneous Tax on Goods and Services	2,000.00
Other Taxes	6,000.00
Other Specific Income	-
Subsidy from Other LGUs	6,000.00
<b>Total Available Resources</b>	<b>2,574,263.00</b>

**Part B. Estimated Expenditures**

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
<b>Administrative And Legislative Services</b>					
Honorarium of Punong Barangay		102,336.00			102,336.00
Honorarium of 7 Sangg. Barangay Member		429,744.00			429,744.00
Honorarium of Sangguniang Kabataan		61,392.00			61,392.00
Honorarium of Brgy. Secretary		61,392.00			61,392.00
Honorarium of Brgy. Treasurer		61,392.00			61,392.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	59,688.00			59,688.00
Philhealth Premium	733	13,992.00			13,992.00
<b>Sub-total</b>		<b>844,936.00</b>	<b>-</b>	<b>-</b>	<b>844,936.00</b>
<b>Maintenance and Other Operating Expenses</b>					
Travelling Expenses	751	-	70,000.00	-	70,000.00
Training Expenses	753	-	80,000.00	-	80,000.00
Office Supplies Expenses	755	-	10,000.00	-	10,000.00
Water Expenses	766	-	5,000.00	-	5,000.00
Electricity Expenses	767	-	115,721.00	-	115,721.00
Membership Dues and Contribution to LGU	778	-	5,000.00	-	5,000.00
Discretionary Expenses	884	-	757.68	-	757.68
Fidelity Bond Premiums	892	-	5,000.00	-	5,000.00
Insurance Expenses	893	-	12,000.00	-	12,000.00
Other Maint. & Operating Expenses	969	-	9,575.12	-	9,575.12
Medical Benefits		-	20,000.00	-	20,000.00
<b>Sub-total</b>		<b>-</b>	<b>333,053.80</b>	<b>-</b>	<b>333,053.80</b>
<b>Property Plant and Equipment</b>					
Purchase of Motor Vehicle	241	-	-	70,000.00	70,000.00
<b>Peace and Order Services</b>					
Honorarium of Barangay Tanod		107,352.00	-	-	107,352.00
Honorarium of Lupong Tagapamayapa		33,960.00	-	-	33,960.00
Honorarium of BHRAO		10,212.00	-	-	10,212.00
Honorarium of Messenger		10,212.00	-	-	10,212.00
<b>Sub-total</b>		<b>161,736.00</b>	<b>-</b>	<b>-</b>	<b>161,736.00</b>
<b>Health and Nutrition Services</b>					
Honorarium of Brgy. Health Worker		102,120.00	-	-	102,120.00
<b>Day Care Worker</b>					
Honorarium of Brgy. Daycare Worker		47,712.00	-	-	47,712.00

## 20 % DEVELOPMENT FUND PROGRAM/ PROJECT/ ACTIVITIES

For 2016

Total IRA: 2,574,263.00 \* 20% = 499,852.60

### A. ECONOMIC DEVELOPMENT:

- ❖ Road Concreting (Purok Pamana & Purok Corehousing Rosal) Php. 150,000.00

### B. SOCIAL DEVELOPMENT:

- ❖ Installation and Maintenance of Street lighting System (Purok Pamana and Purok Dama de Noche) Php. 150,000.00
- ❖ Medical, Dental and Laboratory Equipment Php. 30,000.00

### C. ENVIRONMENTAL DEVELOPMENT:

- ❖ Construction of Drainage Canal (along Prov'l. Road) Php. 100,000.00
- ❖ Construction of Box Culvert (Purok Pamana & Purok Rosal) Php. 69,852.60

TOTAL

Php. 499,852.60

Prepared by:

  
JOSEPHINE L. ARELLANO

Barangay Treasurer

Approved by:

  
MARILYN T. MARASIGAN

Barangay Captain

**ALLOCATION OF 10% SK FUND**  
**FOR 2016**

Total IRA 2,574,263.00 \* 10% = 257,426.30

**1. CAPABILITY BUILDING**

❖ LNK	Php. 5,000.00
❖ 2% Annual Dues	Php. 5,148.53
❖ Training Seminar	Php. 22,000.00

**2. OUT-OF-SCHOOL YOUTH PROGRAMS**

❖ Lakbay Aral	Php. 10,000.00
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**3. SOCIO-CULTURAL & SPORTS DEVELOPMENT**

❖ Sports Activities	Php. 70,000.00
❖ Purchase of Sports Equipment	Php. 30,000.00
❖ Participation of Centennial Celebration	Php. 50,000.00

**4. OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS & PROJECTS**

❖ Vegetation Control	Php. 25,000.00
❖ Office Supplies Expenses	Php. 30,277.77
❖ Tilapia Raising	Php. 10,000.00


**TOTAL**

**Php. 257,426.30**

Prepared by:

  
**MICHAEL BRIGGS F. FABIC**  
Brgy. Kagawad/Task Force Youth Chairman

Approved by:

  
**MARILYN T. MARASIGAN**  
Barangay Captain



**5% GENERAL ADVOCACY DEVELOPMENT FUND**

**For 2016**

**2,574,263.00 \* 5% = 128,713.15**

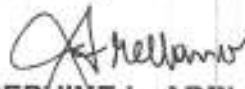
**SOCIAL SERVICES**

❖ Drugs & Medicine Expenses	30,000.00
❖ Livelihood Program (Tilapia Raising)	10,000.00
❖ Vegetation Control (Clean & Green)	18,713.15
❖ Improvement & Maintenance of Health Center/Day Care Center	70,000.00


**TOTAL**

**128,713.15**

Prepared by:

  
**JOSEPHINE L. ARELLANO**  
Barangay Treasurer

Approved by:

  
**MARILYN T. MARASIGAN**  
Barangay Captain

**5 % BARANGAY DISASTER RISK REDUCTION MANAGEMENT**  
**COMMITTEE FUND**

For 2016

2,574,263.00 \* 5% = 128,713.15

**70% Pre-disaster Preparedness Activities**

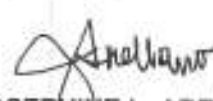
❖ De- Clogging Open Drainage Canal	Php.10,000.00
❖ Purchase of Generator	Php.60,000.00
❖ Purchase of Re-chargeable Flashlight	Php.10,099.20
❖ Training Seminar	Php.10,000.00

**30% Post Disaster Activities:**

❖ Purchase of Relief Goods	Php.38,613.95
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**Php.128,713.15**

Prepared by;

  
**JOSEPHINE L. ARELLANO**  
Barangay Treasurer

Approved by;

  
**MARILYN T. MARASIGAN**  
Barangay Captain



**5 % BARANGAY DISASTER RISK REDUCTION MANAGEMENT**  
**COMMITTEE FUND**

**For 2016**

**2,574,263.00 \* 5% = 128,713.15**

**70% Pre-disaster Preparedness Activities**

❖ De- Clogging Open Drainage Canal	Php.10,000.00
❖ Purchase of Generator	Php.60,000.00
❖ Purchase of Re-chargeable Flashlight	Php.10,099.20
❖ Training Seminar	Php.10,000.00

**30% Post Disaster Activities:**

❖ Purchase of Relief Goods	Php.38,613.95
----------------------------	---------------

**Php.128,713.15**

Prepared by;

  
**JOSEPHINE L. ARELLANO**  
Barangay Treasurer

Approved by;

  
**MARILYN T. MARASIGAN**  
Barangay Captain

# PERSONAL SERVICES

## BARANGAY OFFICIALS

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1.	MARILYN T. MARASIGAN	Punong Barangay	7,753.00	93,036.00	8,528.00	102,336.00
2.	ROMEO M. LACAY JR.	Kagawad	4,651.00	55,812.00	5,116.00	61,392.00
3.	NORVEN N. ARELLANO	Kagawad	4,651.00	55,812.00	5,116.00	61,392.00
4.	TEODORO M. DELA ROSA JR	Kagawad	4,651.00	55,812.00	5,116.00	61,392.00
5.	GREGORIO R. FABROA	Kagawad	4,651.00	55,812.00	5,116.00	61,392.00
6.	MICHAEL BRIGGS F. FABIC	Kagawad	4,651.00	55,812.00	5,116.00	61,392.00
7.	RICHARD M. AUSTRIA	Kagawad	4,651.00	55,812.00	5,116.00	61,392.00
8.	RAFAEL C. MAGACAMIT	Kagawad	4,651.00	55,812.00	5,116.00	61,392.00
9.		SK Chairman	4,651.00	55,812.00	5,116.00	61,392.00
10.	MIRASOL M. FABROA (Brgy. Secretary)	Barangay Secretary	4,651.00	55,812.00	5,116.00	61,392.00
11.	JOSEPHINE L. ARELLANO (Brgy. Treasurer)	Barangay Treasurer	4,651.00	55,812.00	5,116.00	61,392.00
TOTAL			54,263.00	651,156.00	59,688.00	716,256.00

## DAY CARE WORKER

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1.	MARIBEL O. HUGNO	DCW	1,808.00	21,696.00	1,988.00	23,856.00
2.	GLINLY C. SORIANO	DCW	1,808.00	21,696.00	1,988.00	23,856.00
TOTAL			3,616.00	43,392.00	3,976.00	47,702.00

## BHRAO

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1.	CONSORCIO HELERA	BHRAO	774.00	9,288.00	851.00	10,212.00
TOTAL			774.00	9,288.00	851.00	10,212.00

## MESSENGER

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1.	CONRADO G. ARELLANO	MESSENGER	774.00	9,288.00	851.00	10,212.00
TOTAL			774.00	9,288.00	851.00	10,212.00

Cash Gift  
PHILHEALTH Insurance  
Year -End Bonus

55,000.00  
13,992.00  
59,688.00

Prepared by:

JOSEPHINE L. ARELLANO  
Barangay Treasurer

Approved by:

MARILYN T. MARASIGAN  
Punong Barangay



# PERSONAL SERVICES

## BARANGAY HEALTH WORKER

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1.	SULPICIA L. SADIWA	BHW	774.00	9,288.00	851.00	10,212.00
2.	IRENEA G. FABROA	BHW	774.00	9,288.00	851.00	10,212.00
3.	MARICEL L. OBANDO	BHW	774.00	9,288.00	851.00	10,212.00
4.	BEATRIZ M. AUSTRIA	BHW	774.00	9,288.00	851.00	10,212.00
5.	JOLLY OBANDO	BHW	774.00	9,288.00	851.00	10,212.00
6.	VIRGINIA R. PANTILANAN	BHW	774.00	9,288.00	851.00	10,212.00
7.	CARMELITA M. MOCLING	BHW	774.00	9,288.00	851.00	10,212.00
8.	SOTERA OBANDO	BHW	774.00	9,288.00	851.00	10,212.00
9.	GERLEN A. MENDEZ	BHW	774.00	9,288.00	851.00	10,212.00
10.	LILIBETH TAMBOG	BHW	774.00	9,288.00	851.00	10,212.00
TOTAL			7,740	92,880.00	8,510.00	102,120.00

## BARANGAY TANOD

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1.	ALLAN HUGNO	BRGY. TANOD	1,162.00	13,944.00	1,278.00	15,336.00
2.	ANGELITO OBANDO	BRGY. TANOD	1,162.00	13,944.00	1,278.00	15,336.00
3.	EVELYN DE VILLENA	BRGY. TANOD	1,162.00	13,944.00	1,278.00	15,336.00
4.	ARTEMIO NARZOLES	BRGY. TANOD	1,162.00	13,944.00	1,278.00	15,336.00
5.	DOMINADOR MAGCAMIT	BRGY. TANOD	1,162.00	13,944.00	1,278.00	15,336.00
6.	DANILO ROBLO	BRGY. TANOD	1,162.00	13,944.00	1,278.00	15,336.00
7.	RONALD AUSTRIA	BRGY. TANOD	1,162.00	13,944.00	1,278.00	15,336.00
TOTAL			8,134.00	97,608.00	8,946.00	107,352.00

## LUPONG TAGAPAMAYAPA

	NAME	DESIGNATION	OLD RATE		NEW RATE	
			MONTH	YEAR	MONTH	YEAR
1.	ARNEL NARZOLES	LP	258.00	3,096.00	283.00	3,396.00
2.	ROLANDO MAJABA	LP	258.00	3,096.00	283.00	3,396.00
3.	RUPERTO MANDIA	LP	258.00	3,096.00	283.00	3,396.00
4.	ROY EBREO	LP	258.00	3,096.00	283.00	3,396.00
5.	AILEEN M. PALADO	LP	258.00	3,096.00	283.00	3,396.00
6.	ENELITA M. GARMA	LP	258.00	3,096.00	283.00	3,396.00
7.	MILAGROS SEDA	LP	258.00	3,096.00	283.00	3,396.00
8.	VACANT	LP	258.00	3,096.00	283.00	3,396.00
9.	VACANT	LP	258.00	3,096.00	283.00	3,396.00
10.	VACANT	LP	258.00	3,096.00	283.00	3,396.00
TOTAL			2,580.00	30,960.00	2,830.00	33,960.00

Prepared by:

*Josephine L. Arellano*  
JOSEPHINE L. ARELLANO  
Barangay Treasurer

Approved by:

*Marilyn T. Marasigan*  
MARILYN T. MARASIGAN  
Punong Barangay